

Performance Indicator Definition

Reference	M1.5.1		
Title	Leisure centre attendance		
Collection Interval	Annual	Data Source	Place For People (PFP) monthly performance management report
		Indicator source	Corporate Plan 2018 - 2023
Definition	<p>Rationale: The increased number of attendances at leisure centres through Epping Forest District Council. It is anticipated that this will increase by TBC% over the 5 years of the Corporate Plan (TBC% increase per year).</p> <p>Definition: <u>Leisure activities</u> – this includes;</p> <ul style="list-style-type: none"> • Swimming • Gym visits • Group workout visits 		
Formula	$Y - X = Z$ $(Z/Y) \times 100$ <p>Where: X = Attendance numbers in the previous year Y = Attendance numbers in the current year Z = difference</p>		
Good performance	High	Return Format	Percentage
Cumulative	Yes	Decimal Places	Two

**Worked
example**

Where:

Attendees for year 2 = 100

Attendees for year 1 = 90

$$100 - 90 = 10$$

$$\text{Increase} = \frac{10}{100} = (0.1 \times 100) = 10\%$$

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